

Reversal of one- off items from 2012/13**Appendix E**

Department	Description of Commitments	2013/14 £'000
Environment and Leisure		
CLLL - Culture	Reversal of one off budgets provided in 2012/13 for Kingswood House feasibility study which is now complete. Total project cost £50k with £5k contribution from Property Section	(45)
CLLL - Culture	Reversal of one off budgets provided in 2012/13 for additional unavoidable costs to E&L services during the 5 weeks of the Olympics (£30k required for 2011/12).	(444)
CLLL - Leisure	Reversal of 2012/13 saving (rental of Mellish Fields) due to revised agreement with Bacon's College.	20
Total Environment and Leisure		(469)
Corporate Budgets		
Corporate	Adjustment for community restoration fund which completed in 2012/13	(1,000)
Corporate	Final adjustment of £1.5m voluntary sector transition fund set up originally for 2 years in 2011/12. (note: of the £1.5m total, £900k has been committed to date, leaving £600k which will be available for distribution in 2013/14)	(500)
Total Corporate		(1,500)
Total One - off reversals		(1,969)